

ATHLETICALLY RELATED STUDENT AID:

MEN	3,663,939	76%
WOMEN	1,127,763	24%
TOTAL	4,791,702	100%

PARTICIPATION COUNTS:	# of Participants		# of Participants Participating on a 2nd team		# of Participants Participating on a 3rd team	
	Men's Teams	Women's Team	Men's Teams	Women's Team	Men's Teams	Women's Team
TOTAL	424	189	96	52	54	28

	# By Sport		TOTAL EXPENSES		TOTAL REVENUE		OPERATING EXPENSE	
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN
BASEBALL	53		644,039		644,039		60,696	
BASKETBALL	38	27	623,027	469,806	623,027	469,806	56,838	43,852
CROSS COUNTRY	9	6	23,241	17,023	23,241	17,023	7,408	4,938
FOOTBALL	141		2,381,478		2,381,478		191,866	
GOLF	7	6	77,243	56,969	77,243	56,969	9,908	8,441
RODEO	5	2	106,039	57,079	106,039	57,079	12,550	5,126
SOCCER	48	27	647,717	329,059	647,717	329,059	36,599	23,250
SOFTBALL		38		427,071		427,071		48,919
TRACK - INDOOR	38	18	226,323	109,896	226,323	109,896	25,171	23,017
TRACK - OUTDOOR	27	15	172,555	96,235	172,555	96,235	18,239	18,840
VOLLEYBALL	27	50	357,737	422,188	357,737	422,188	32,629	42,930
WRESTLING	31		522,168		522,168		63,348	

UNDUPLICATED PARTICIPANTS:	367	158
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TOTAL OPERATING EXPENSE:	515,252	219,313
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TOTAL MEN'S EXPENSES:	5,781,567
TOTAL FOOTBALL EXPENSES:	2,381,478
TOTAL BASKETBALL EXPENSES:	623,027
TOTAL w/o BASKETBALL & FOOTBALL:	2,777,062

TOTAL WOMEN'S EXPENSES:	1,985,326
TOTAL BASKETBALL EXPENSES:	469,806
TOTAL w/o BASKETBALL:	1,515,520

TOTAL MEN'S REVENUE:	5,781,567
TOTAL FOOTBALL REVENUE:	2,381,478
TOTAL BASKETBALL REVENUE:	623,027
TOTAL w/o BASKETBALL & FOOTBALL:	2,777,062

TOTAL WOMEN'S REVENUE:	1,985,326
TOTAL BASKETBALL REVENUE:	469,806
TOTAL w/o BASKETBALL:	1,515,520

HEAD COACHES (Men's Teams):	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT	Team / PT	GU / FT	GU / PT	
BASEBALL		1	1						1
BASKETBALL	1		1						1
CROSS COUNTRY		1	1						1
FOOTBALL	1		1						1
RODEO		1	1						1
GOLF		1	1						1
SOCCER	1		1						1
TRACK & FIELD (Indoor)		1	1						1
TRACK & FIELD (Outdoor)		1	1						1
VOLLEYBALL	1		1						1
WRESTLING		1	1						1
TOTAL COACHING POSITIONS:	4	7	11	0	0	0	0	0	11

HEAD COACHES (Women's Teams):	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT	Team / PT	GU / FT	GU / PT	
BASKETBALL	1		1						1
CROSS COUNTRY		1	1						1
RODEO		1	1						1
GOLF		1	1						1
SOCCER	1		1						1
SOFTBALL		1		1					1
TRACK & FIELD (Indoor)		1	1						1
TRACK & FIELD (Outdoor)		1	1						1
VOLLEYBALL		1	1						1
TOTAL COACHING POSITIONS:	2	7	8	1	0	0	0	0	9

HEAD COACHES' SALARIES:		
	Men's Teams	Women's Teams
Avg. Annual Institutional Salary per Head Coaching Position (for coaching duties only)	30,125	21,974
# of Head Coaching Positions Used to Calculate the Avg.	11	9
Avg. Annual Institutional Salary per Full-time equivalent (FTE)	50,208	42,993
Sum of FTE Positions Used to Calculate the Avg	6.60	4.60

ASST. COACHES (Men's Teams):	Male Assistant Coaches				Female Assistant Coaches				TOTAL
	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT	Team / PT	GU / FT	GU / PT	ASST. COACHES
BASEBALL		1	1						1
BASKETBALL	1	1	1	1					2
CROSS COUNTRY									0
FOOTBALL	4	4	4	4					8
GOLF									0
RODEO									0
SOCCER		1	1						1
TRACK & FIELD (Indoor)		1	1			1	1		2
TRACK & FIELD (Outdoor)		1	1			1	1		2
VOLLEYBALL		1		1					1
WRESTLING		2	1	1					2
TOTAL COACHING POSITIONS:	5	12	10	7	0	2	2	0	19

ASST. COACHES (Women's Teams):	Male Assistant Coaches				Female Assistant Coaches				TOTAL
	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT	Team / PT	GU / FT	GU / PT	ASST. COACHES
BASKETBALL	1		1						1
CROSS COUNTRY									0
GOLF									0
SOCCER		1	1						1
SOFTBALL									0
TRACK & FIELD (Indoor)		1	1			1	1		2
TRACK & FIELD (Outdoor)		1	1			1	1		2
VOLLEYBALL		1		1					1
TOTAL COACHING POSITIONS:	1	4	4	1	0	2	2	0	7

ASSISTANT COACHES' SALARIES:	Men's Teams	Women's Teams
Avg. Annual Institutional Salary per Asst. Coaching Position (for coaching duties only)	20,324	11,811
# of Asst. Coaching Positions Used to Calculate the Avg.	19	7
Avg. Annual Institutional Salary per Full-time equivalent (FTE)	36,777	28,509
Sum of FTE Positions Used to Calculate the Avg	10.50	2.90