

ATHLETICALLY RELATED STUDENT AID:

MEN	3,045,993	67%
WOMEN	1,195,335	33%
TOTAL	4,241,328	100%

PARTICIPATION COUNTS:	# of Participants		# of Participants Participating on a 2nd team		# of Pa
	Men's Teams	Women's Team	Men's Teams	Women's Team	Men's Teams
TOTAL	393	208	81	54	39

	# By Sport		TOTAL EXPENSES		TOTAL
	MEN	WOMEN	MEN	WOMEN	MEN
BASEBALL	52		542,105		542,105
BASKETBALL	40	26	722,893	430,926	722,893
CROSS COUNTRY	11	10	29,624	25,553	29,624
FOOTBALL	119		1,693,355		1,693,355
GOLF	8	5	96,099	45,822	96,099
RODEO	1	3	39,039	78,091	39,039
SOCCER	49	44	603,429	500,656	603,429
SOFTBALL		32		405,610	
TRACK - INDOOR	24	19	113,098	93,136	113,098
TRACK - OUTDOOR	32	19	144,510	93,137	144,510
VOLLEYBALL	24	50	350,349	437,419	350,349
WRESTLING	33		467,400		467,400

UNDUPLICATED PARTICIPANTS:

346	175
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TOTAL OPE

TOTAL MEN'S EXPENSES:	4,801,901
TOTAL FOOTBALL EXPENSES:	1,693,355
TOTAL BASKETBALL EXPENSES:	722,893
TOTAL w/o BASKETBALL & FOOTBALL:	2,385,653

TOTAL WOMEN'S EXPENSES:	2,110,350
TOTAL BASKETBALL EXPENSES:	430,926

TOTAL w/o BASKETBALL: 1,679,424

TOTAL MEN'S REVENUE:	4,801,901
TOTAL FOOTBALL REVENUE:	1,693,355
TOTAL BASKETBALL REVENUE:	722,893
TOTAL w/o BASKETBALL & FOOTBALL:	2,385,653

TOTAL WOMEN'S REVENUE:
TOTAL BASKETBALL REVENUE:
TOTAL w/o BASKETBALL:



Male Head Coaches					
HEAD COACHES (Men's Teams):	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT
BASEBALL		1	1		
BASKETBALL	1		1		
CROSS COUNTRY		1	1		
FOOTBALL	1		1		
GOLF		1	1		
RODEO		1	1		
SOCCER	1		1		
TRACK & FIELD (Indoor)		1	1		
TRACK & FIELD (Outdoor)		1	1		
VOLLEYBALL	1		1		
WRESTLING		1	1		
TOTAL COACHING POSITIONS:	4	7	11	0	0

Male Head Coaches					
HEAD COACHES (Women's Teams):	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT
BASKETBALL					1
CROSS COUNTRY		1	1		
GOLF		1	1		
RODEO		1	1		
SOCCER	1		1		
SOFTBALL		1		1	
TRACK & FIELD (Indoor)		1	1		

TRACK & FIELD (Outdoor)		1	1		
VOLLEYBALL		1	1		
TOTAL COACHING POSITIONS:	1	7	7	1	1

	Men's Teams	Women's Teams
Avg. Annual Institutional Salary per Head Coaching Position (for coaching duties only)	28,762	22,341
# of Head Coaching Positions Used to Calculate the Avg.	11	9
Avg. Annual Institutional Salary per Full-time equivalent (FTE)	46,871	42,330
Sum of FTE Positions Used to Calculate the Avg	6.75	4.75

Male Assistant Coaches					
ASST. COACHES (Men's Teams):	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT
BASEBALL		1	1		
BASKETBALL		4		4	
CROSS COUNTRY					
FOOTBALL	2	3	2	3	
GOLF					
RODEO					
SOCCER		1		1	
TRACK & FIELD (Indoor)		1	1		
TRACK & FIELD (Outdoor)		1	1		
VOLLEYBALL		1	1		
WRESTLING		1		1	
TOTAL COACHING POSITIONS:	2	13	6	9	0

Male Assistant Coaches					
ASST. COACHES (Women's Teams):	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT
BASKETBALL					
CROSS COUNTRY					
GOLF					

RODEO				
SOCCER				
SOFTBALL	2	1	1	
TRACK & FIELD (Indoor)	1	1		
TRACK & FIELD (Outdoor)	1	1		
VOLLEYBALL	1	1		
TOTAL COACHING POSITIONS:	0	5	4	1

ASSISTANT COACHES' SALARIES:	Men's Teams	Women's Teams
Avg. Annual Institutional Salary per Asst. Coaching Position (for coaching duties only)	18,183	10,789
# of Asst. Coaching Positions Used to Calculate the Avg.	15	7
Avg. Annual Institutional Salary per Full-time equivalent (FTE)	36,366	32,137
Sum of FTE Positions Used to Calculate the Avg	7.50	2.35

Participants on a 3rd team	# of Participants Participating on a 4th team	
	Men's Teams	Women's Team
34	0	4

REVENUE	OPERATING EXPENSE	
WOMEN	MEN	WOMEN
	54,978	
430,926	84,664	53,375
25,553	6,270	5,788
	123,280	
45,822	15,780	9,671
78,091	5,896	17,689
500,656	40,207	45,688
405,610		51,842
93,136	13,116	15,900
93,137	17,386	15,901
437,419	33,798	38,992
	52,684	

OPERATING EXPENSE:	448,059	254,846
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			1
			1
0	1	0	9

Female Assistant Coaches			TOTAL
Team / PT	GU / FT	GU / PT	ASST. COACHES
			1
			4
			5
			0
			0
			0
			1
			1
			1
			1
			1
0	0	0	15

Female Assistant Coaches			TOTAL
Team / PT	GU / FT	GU / PT	ASST. COACHES
1	1		1
			0
			0

			0
1		1	1
			2
			1
			1
			1
2	1	1	7